

**GOBIERNO AUTONOMO DESCENTRALIZADO  
PARROQUIAL RURAL DE CHIGUAZA  
EJECUCION DE GASTOS 2024**

| CÓDIGO | PRESUPUESTO 2024                                                 | ASIGNACIÓN INICIAL | REFORMA   | CODIFICADO | FLUJO EJECUTADO |           |           |           |           |           |           |           |           |           |            |           | DEVENGADO  |
|--------|------------------------------------------------------------------|--------------------|-----------|------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|
|        |                                                                  |                    |           |            | ENE             | FEB       | MAR       | ABR       | MAY       | JUN       | JUL       | AGO       | SEP       | OCT       | NOV        | DIC       |            |
| 500000 | 01 ADMINISTRACION CENTRAL                                        | 111,418.03         | 1,900.00  | 109,518.03 | 1,025.78        | 12,152.13 | 6,478.47  | 7,457.94  | 6,551.44  | 956.61    | 12,102.23 | 2,684.83  | 14,478.87 | 7,811.51  | 8,516.40   | 14,216.37 | 94,432.58  |
| 500000 | FORTALECIMIENTO AL DESARROLLO INSTITUCIONAL                      | 111,418.03         | 1,900.00  | 109,518.03 | -               | 12,152.13 | 5,478.60  | 6,452.52  | 5,578.56  | -         | 11,157.12 | 1,249.64  | 13,060.61 | 6,419.41  | 6,817.89   | 9,723.16  | 78,089.64  |
| 500000 | APOYO ADMINISTRATIVO PARA EL NORMAL FUNCIONAMIENTO INSTITUCIONAL | 88,550.48          | 2,000.00  | 86,550.48  | -               | 11,135.35 | 5,478.60  | 6,452.52  | 5,578.56  | -         | 11,157.12 | 1,249.64  | 13,060.61 | 6,419.41  | 6,817.89   | 9,723.16  | 77,072.86  |
| 510000 | EGRESOS EN PERSONAL                                              | 88,550.48          | 2,000.00  | 83,230.48  | -               | 11,135.35 | 5,478.60  | 6,452.52  | 5,578.56  | -         | 11,157.12 | 1,249.64  | 13,060.61 | 6,419.41  | 6,817.89   | 9,723.16  | 77,072.86  |
| 510105 | REMUNERACIONES UNIFICADAS                                        | 65,364.00          | 4,200.00  | 61,164.00  | -               | 9,270.00  | 4,575.00  | 4,575.00  | 4,575.00  | -         | 9,150.00  | -         | 10,614.00 | 5,197.00  | 5,197.00   | 5,197.00  | 58,350.00  |
| 510203 | DECIMO TERCER SUELDO                                             | 5,197.00           | -         | 5,197.00   | -               | 375.00    | 175.00    | 175.00    | 175.00    | -         | 350.00    | 1,249.64  | 471.99    | 226.83    | 226.83     | 2,530.58  | 5,955.87   |
| 510204 | DECIMO CUARTO SUELDO                                             | 3,500.00           | -         | 3,500.00   | -               | 172.49    | 76.66     | 76.66     | 76.66     | -         | 153.32    | -         | 244.04    | 114.99    | 114.99     | 114.99    | 1,144.80   |
| 510212 | SUBROGACION                                                      | 2,000.00           | 1,120.00  | 880.00     | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | 398.48     | -         | 398.48     |
| 510601 | APORTE PATRONAL                                                  | 7,294.56           | -         | 7,294.56   | -               | 1,067.96  | 526.99    | 526.99    | 526.99    | -         | 1,053.98  | -         | 1,224.53  | 599.45    | 599.45     | 599.45    | 6,725.79   |
| 510602 | FONDOS DE RESERVA                                                | 5,194.92           | -         | 5,194.92   | -               | 249.90    | 124.95    | 124.95    | 224.91    | -         | 449.82    | -         | 506.05    | 281.14    | 281.14     | 281.14    | 2,524.00   |
| 510707 | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES | -                  | 1,200.00  | 1,200.00   | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -          |
| 530201 | TRANSPORTE DE PERSONAL                                           | -                  | 1,000.00  | 1,000.00   | -               | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | 1,000.00  | 1,000.00   |
| 530612 | CAPACITACION A SERVIDORES PUBLICOS                               | -                  | 1,120.00  | 1,120.00   | -               | -         | -         | 973.92    | -         | -         | -         | -         | -         | -         | -          | -         | 973.92     |
| 500000 | MEJORAMIENTO DE LA CAPACIDAD OPERATIVA PARROQUIAL                | 22,867.55          | 100.00    | 22,967.55  | 1,025.78        | 1,016.78  | 999.87    | 1,005.42  | 972.88    | 956.61    | 945.11    | 1,435.19  | 1,418.26  | 1,392.10  | 1,698.51   | 4,493.21  | 17,359.72  |
| 560000 | EGRESOS FINANCIEROS                                              | 22,627.55          | 300.00    | 22,327.55  | 1,007.30        | 993.59    | 979.79    | 979.79    | 951.90    | 937.82    | 923.64    | 1,406.25  | 1,383.59  | 1,360.85  | 1,662.12   | 4,454.78  | 17,041.42  |
| 560201 | SECTOR PÚBLICO FINANCIERO                                        | 22,627.55          | -300.00   | 22,327.55  | 1,007.30        | 993.59    | 979.79    | 979.79    | 951.90    | 937.82    | 923.64    | 1,406.25  | 1,383.59  | 1,360.85  | 1,662.12   | 4,454.78  | 17,041.42  |
| 570000 | OTROS EGRESOS CORRIENTES                                         | 240.00             | 400.00    | 640.00     | 18.48           | 23.19     | 20.08     | 25.63     | 20.98     | 18.79     | 21.47     | 28.94     | 34.67     | 31.25     | 36.39      | 38.43     | 318.30     |
| 570203 | COMISIONES BANCARIAS                                             | 240.00             | 400.00    | 640.00     | 18.48           | 23.19     | 20.08     | 25.63     | 20.98     | 18.79     | 21.47     | 28.94     | 34.67     | 31.25     | 36.39      | 38.43     | 318.30     |
| 700000 | 02 SERVICIOS COMUNALES                                           | 619,494.21         | 16,791.88 | 636,286.09 | 7,903.59        | 35,465.92 | 27,467.29 | 40,101.48 | 39,780.54 | 24,424.72 | 29,821.19 | 24,333.17 | 18,248.31 | 22,217.69 | 132,061.11 | 56,466.63 | 458,291.64 |
| 700000 | FORTALECIMIENTO DEL DESARROLLO INSTITUCIONAL                     | 182,482.66         | 41,625.45 | 224,108.11 | 5,844.11        | 33,392.73 | 16,917.07 | 20,859.50 | 14,416.59 | 8,931.52  | 15,593.83 | 10,921.64 | 13,799.74 | 12,912.89 | 9,955.85   | 20,347.01 | 183,892.48 |



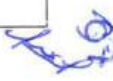
|        |                                                                                                                                                                                                      |            |           |            |          |           |           |           |           |          |           |          |           |           |          |           |            |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|------------|----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|-----------|----------|-----------|------------|
| 700000 | PLANIFICACION Y PARTICIPACION TERRITORIAL                                                                                                                                                            | 150,751.06 | 50,807.56 | 201,558.62 | 5,844.11 | 32,192.73 | 15,717.07 | 19,659.50 | 11,083.88 | 8,931.52 | 14,507.83 | 9,835.64 | 12,713.74 | 11,826.89 | 8,869.85 | 16,055.01 | 167,237.77 |
| 710000 | GASTOS EN PERSONAL PARA INVERSIÓN                                                                                                                                                                    | 35,208.72  | 40,242.87 | 75,451.59  | -        | 12,015.25 | 6,550.95  | 7,892.92  | 5,327.52  | 1,086.65 | 10,491.39 | 1,192.50 | 9,353.00  | 4,676.50  | 5,824.74 | 6,737.67  | 71,149.09  |
| 710106 | SALARIOS UNIFICADOS                                                                                                                                                                                  | 12,000.00  | 21,300.00 | 33,300.00  | -        | 5,186.28  | 2,593.14  | 2,593.14  | 2,593.14  | -        | 5,186.28  | -        | 5,186.28  | 2,593.14  | 2,593.14 | 2,593.14  | 31,117.68  |
| 710203 | DECIMOTERCER SUELDO                                                                                                                                                                                  | 2,200.00   | 1,985.46  | 4,185.46   | -        | 336.68    | 202.38    | 575.30    | 134.30    | 68.08    | 268.60    | 1,192.50 | 268.60    | 134.30    | 481.58   | 2,195.47  | 5,857.79   |
| 710204 | DECIMOCUARTO SUELDO                                                                                                                                                                                  | 1,500.00   | 2,153.32  | 3,653.32   | -        | 268.31    | 153.32    | 555.82    | 114.99    | 38.33    | 229.98    | -        | 229.98    | 114.99    | 371.82   | 114.99    | 2,192.53   |
| 710509 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS                                                                                                                                                               | -          | -         | -          | -        | 1,200.00  | 1,201.00  | 1,202.00  | 1,203.00  | 1,204.00 | 1,205.00  | 1,206.00 | 1,207.00  | 1,208.00  | 1,209.00 | 1,210.00  | 13,255.00  |
| 710510 | SERVICIOS PERSONALES POR CONTRATO                                                                                                                                                                    | 13,374.00  | 7,512.13  | 20,886.13  | -        | 4,461.00  | 2,639.00  | 2,525.00  | 1,708.00  | 817.00   | 3,250.13  | -        | 2,172.00  | 1,086.00  | 1,086.00 | 1,086.00  | 20,830.13  |
| 710601 | APORTE PATRONAL                                                                                                                                                                                      | 3,135.60   | 3,607.52  | 6,743.12   | -        | 1,149.84  | 622.51    | 609.23    | 514.05    | 95.18    | 1,008.78  | -        | 883.18    | 441.59    | 441.59   | 441.59    | 6,207.54   |
| 710602 | FONDO DE RESERVA                                                                                                                                                                                     | 2,199.12   | 2,484.44  | 4,683.56   | -        | 613.14    | 340.60    | 331.10    | 263.04    | 68.06    | 547.62    | -        | 612.96    | 306.48    | 306.48   | 306.48    | 3,695.96   |
| 710707 | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES                                                                                                                                     | 800.00     | 1,200.00  | 2,000.00   | -        | -         | -         | 703.33    | -         | -        | -         | -        | -         | -         | 544.13   | -         | 1,247.46   |
| 730000 | BIENES Y SERVICIOS PARA INVERSIÓN                                                                                                                                                                    | 68,284.27  | 6,282.29  | 74,566.56  | 461.74   | 432.18    | 2,966.07  | 2,728.86  | 5,756.36  | 6,741.45 | 2,928.85  | 7,555.55 | 1,887.22  | 5,825.96  | 2,527.38 | 5,438.15  | 45,249.77  |
| 730101 | AGUA POTABLE                                                                                                                                                                                         | 720.00     | 500.00    | 1,220.00   | -        | -         | -         | 413.59    | -         | -        | 61.92     | -        | 82.07     | 147.62    | -        | -         | 705.20     |
| 730104 | ENERGIA ELECTRICA                                                                                                                                                                                    | 3,367.27   | -804.21   | 2,563.06   | 135.96   | 104.54    | -         | 67.07     | 144.27    | 162.82   | 182.68    | 158.59   | 423.90    | 329.34    | 101.50   | 106.95    | 1,917.62   |
| 730105 | TELECOMUNICACIONES                                                                                                                                                                                   | 4,200.00   | -         | 4,200.00   | 325.78   | 327.64    | 325.67    | 328.20    | 328.79    | 329.08   | -         | -        | 375.25    | -         | 325.88   | 325.71    | 2,992.00   |
| 730204 | EDICIÓN, IMPRESIÓN, REPRODUCCIÓN, PUBLICACIONES SUSCRIPCIONES, FOTOCOPIADO, TRADUCCIÓN, EMPASTADO, ENMARCACIÓN, SERIGRAFÍA, FOTOGRAFÍA, CARNETIZACIÓN, FILMACIÓN E IMÁGENES SERIGRAFÍA, SATELITALES. | 6,290.00   | 1,347.00  | 4,943.00   | -        | -         | -         | -         | -         | 4,943.00 | -         | -        | -         | -         | -        | -         | 4,943.00   |
| 730207 | DIFUSION INFORMACION Y PUBLICIDAD                                                                                                                                                                    | 4,000.00   | -145.00   | 3,855.00   | -        | -         | -         | -         | 1,165.00  | 670.00   | -         | 835.00   | -         | 835.00    | -        | 350.00    | 3,855.00   |
| 730221 | SERVICIOS PERSONALES EVENTUALES SIN RELACION DE DEPENDENCIA                                                                                                                                          | 3,258.00   | 5,728.96  | 8,986.96   | -        | -         | -         | -         | 400.00    | 400.00   | -         | 2,486.96 | -         | 3,100.00  | 700.00   | 1,900.00  | 8,986.96   |
| 730303 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR                                                                                                                                                              | 2,400.00   | 1,212.00  | 3,612.00   | -        | -         | -         | 720.00    | 478.80    | 236.55   | -         | -        | 306.00    | 1,414.00  | -        | 772.49    | 3,927.84   |
| 730601 | CONSULTORÍA, ASESORÍA E INVESTIGACIÓN ESPECIALIZADA                                                                                                                                                  | 25,000.00  | -         | 25,000.00  | -        | -         | -         | -         | -         | -        | -         | -        | -         | -         | -        | -         | -          |
| 730606 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS                                                                                                                                                        | 13,374.00  | 1,239.29  | 14,613.29  | -        | -         | 2,400.00  | 1,200.00  | 2,172.00  | -        | 700.00    | 3,100.00 | 700.00    | -         | 1,400.00 | 1,400.00  | 13,072.00  |
| 730701 | DESARROLLO, ACTUALIZACION, ASISTENCIA TECNICA Y SOPORTE DE SISTEMAS INFORMATICOS                                                                                                                     | 2,200.00   | -65.00    | 2,135.00   | -        | -         | 230.00    | -         | 780.00    | -        | -         | -        | -         | -         | -        | 583.00    | 1,593.00   |
| 730702 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES INFORMATICOS                                                                                                                                            | 975.00     | -         | 975.00     | -        | -         | -         | -         | -         | -        | -         | 975.00   | -         | -         | -        | -         | 975.00     |
| 730804 | MATERIALES DE OFICINA                                                                                                                                                                                | 1,500.00   | 65.00     | 1,565.00   | -        | -         | 10.40     | -         | 287.50    | -        | 1,086.00  | -        | -         | -         | -        | -         | 1,383.90   |
| 730805 | MATERIALES DE ASEO                                                                                                                                                                                   | 1,000.00   | -101.75   | 898.25     | -        | -         | -         | -         | -         | -        | 898.25    | -        | -         | -         | -        | -         | 898.25     |



|        |                                                                                                                      |           |           |           |          |           |          |           |           |           |          |          |          |          |          |          |           |
|--------|----------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|-----------|
| 770000 | OTROS EGRESOS DE INVERSIÓN                                                                                           | 1,300.00  | 500.00    | 1,800.00  | -        | 235.31    | -        | -         | -         | 15.83     | -        | -        | 135.09   | -        | 266.89   | -        | 653.12    |
| 770199 | TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES, PERMISOS, LICENCIAS Y PATENTES                                           | 800.00    | 500.00    | 1,300.00  | -        | 235.31    | -        | -         | -         | -         | -        | -        | 135.09   | -        | -        | -        | 370.40    |
| 770201 | SEGUROS                                                                                                              | 500.00    | -         | 500.00    | -        | -         | -        | -         | -         | 15.83     | -        | -        | -        | -        | 266.89   | -        | 282.72    |
| 780000 | TRANSFERENCIAS Y DONACIONES PARA INVERSIÓN                                                                           | 14,911.80 | 3,782.40  | 18,694.20 | -        | 1,901.40  | 1,063.33 | 6,119.13  | -         | 1,087.59  | 1,087.59 | 1,087.59 | 1,338.43 | 1,324.43 | 250.84   | 3,879.19 | 19,139.52 |
| 780101 | A ENTIDADES DEL PRESUPUESTO GENERAL DEL ESTADO                                                                       | 4,000.00  | 3,907.02  | 7,907.02  | -        | 264.84    | 312.05   | 3,865.29  | -         | 264.84    | 264.84   | 264.84   | 515.68   | 501.68   | 250.84   | 3,056.44 | 9,561.34  |
| 780102 | ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS (TRANSFERENCIAS PARA INVERSIÓN)                                               | 10,911.80 | -124.62   | 10,787.18 | -        | 1,636.56  | 751.28   | 2,253.84  | -         | 822.75    | 822.75   | 822.75   | 822.75   | 822.75   | -        | 822.75   | 9,578.18  |
| 970000 | PASIVO CIRCULANTE                                                                                                    | 31,046.27 | -         | 31,046.27 | 5,382.37 | 17,608.59 | 5,136.72 | 2,918.59  | -         | -         | -        | -        | -        | -        | -        | -        | 31,046.27 |
| 970101 | DE CUENTAS POR PAGAR                                                                                                 | 31,046.27 | -         | 31,046.27 | 5,382.37 | 17,608.59 | 5,136.72 | 2,918.59  | -         | -         | -        | -        | -        | -        | -        | -        | 31,046.27 |
| 700000 | ELABORACION Y EJECUCION DE PROYECTOS EN OBRA NUEVA Y MANTENIMIENTO DE EQUIPAMIENTO RECREATIVO                        | 16,457.60 | 16,457.60 | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 700000 | REALIZAR EL PAGO OPORTUNO DE LA NOMINA INSTITUCIONAL-PERSONAL DE INVERSIÓN                                           | 16,457.60 | 16,457.60 | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 710000 | GASTOS EN PERSONAL PARA INVERSIÓN                                                                                    | 16,457.60 | 16,457.60 | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 710106 | SALARIOS UNIFICADOS                                                                                                  | 12,000.00 | 12,000.00 | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 710203 | DECIMOTERCER SUELDO                                                                                                  | 1,000.00  | 1,000.00  | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 710204 | DECIMOCUARTO SUELDO                                                                                                  | 1,000.00  | 1,000.00  | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 710601 | APORTE PATRONAL                                                                                                      | 1,458.00  | 1,458.00  | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 710602 | FONDO DE RESERVA                                                                                                     | 999.60    | -999.60   | -         | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 700000 | ELBORACION Y EJECUCION DE PROYECTOS EN OBRA NUEVA Y MANTENIMIENTO DE EQUIPAMIENTOS RECREATIVOS                       | 15,274.00 | 7,275.49  | 16,934.71 | -        | 1,200.00  | 1,200.00 | 1,200.00  | 3,332.71  | -         | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 4,292.00 | 16,654.71 |
| 700000 | FORTALECIMIENTO DEL DESARROLLO INSTITUCIONAL                                                                         | 15,274.00 | 1,160.71  | 16,934.71 | -        | 1,200.00  | 1,200.00 | 1,200.00  | 3,332.71  | -         | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 4,292.00 | 16,654.71 |
| 710000 | GASTOS EN PERSONAL PARA INVERSIÓN                                                                                    | 13,374.00 | 1,160.71  | 14,534.71 | -        | 1,200.00  | 1,200.00 | 1,200.00  | 3,332.71  | -         | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 2,172.00 | 14,534.71 |
| 730606 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS                                                                        | 13,374.00 | 1,160.71  | 14,534.71 | -        | 1,200.00  | 1,200.00 | 1,200.00  | 3,332.71  | -         | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 2,172.00 | 14,534.71 |
| 730000 | BIENES Y SERVICIOS PARA INVERSIÓN                                                                                    | 1,900.00  | 500.00    | 2,400.00  | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 730802 | VESTUARIO, LENCERIA, PRENDAS DE PROTECCION, INSUMOS Y ACCESORIOS PARA UNIFORMES DEL PERSONAL, VIGILANCIA Y SEGURIDAD | 1,400.00  | -         | 1,400.00  | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 73084  | SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS, PEZCA Y CAZA                                                             | 500.00    | 500.00    | 1,000.00  | -        | -         | -        | -         | -         | -         | -        | -        | -        | -        | -        | -        | -         |
| 750000 | OBRAS PÚBLICAS                                                                                                       | -         | 2,500.00  | 2,500.00  | -        | -         | -        | 18,916.86 | 15,064.80 | 10,289.50 | 6,149.74 | 1,305.02 | 1,305.82 | 1,305.82 | -        | -        | 54,337.56 |
| 750501 | OBRAS DE INFRAESTRUCTURA                                                                                             | -         | 2,500.00  | 2,500.00  | -        | -         | -        | 8,998.43  | 2,408.35  | 2,416.35  | -        | -        | -        | -        | -        | -        | 13,823.13 |



|        |                                                                                                                                                    |            |           |            |          |          |           |          |           |          |          |           |          |          |            |           |            |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|------------|----------|----------|-----------|----------|-----------|----------|----------|-----------|----------|----------|------------|-----------|------------|
| 840000 | BIENES DE LARGA DURACIÓN (PROPIEDADES PLANTA Y EQUIPO)                                                                                             | -          | 3,114.78  | 3,114.78   | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | 2,120.00  | 2,120.00   |
| 840104 | MAQUINARIAS Y EQUIPOS                                                                                                                              | -          | 2,500.00  | 2,500.00   | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | 2,120.00  | 2,120.00   |
| 840106 | HERRAMIENTAS                                                                                                                                       | -          | 3,114.78  | 3,114.78   | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 700000 | MEJORAMIENTO, MANTENIMIENTO Y CONSTRUCCION DE ESPACIOS COMUNITARIOS EN LA PARROQUIA                                                                | 310,035.32 | 6,899.82  | 303,135.50 | -        | -        | -         | 9,918.43 | 12,656.45 | 7,873.15 | 6,149.74 | 1,305.02  | 1,305.82 | 1,305.82 | 119,904.47 | 26,491.79 | 186,910.69 |
| 700000 | CONSTRUCCION Y MANTENIMIENTO DE OBRAS PARA LAS COMUNIDADES                                                                                         | 310,035.32 | 6,899.82  | 303,135.50 | -        | -        | -         | 9,918.43 | 12,656.45 | 7,873.15 | 6,149.74 | 1,305.02  | 1,305.82 | 1,305.82 | 119,904.47 | 26,491.79 | 186,910.69 |
| 730000 | BIENES Y SERVICIOS PARA INVERSIÓN                                                                                                                  | 29,495.02  | 6,998.90  | 22,496.12  | -        | -        | -         | 920.00   | 5,500.00  | 600.00   | 6,149.74 | -         | -        | -        | -          | 17,515.00 | 30,684.74  |
| 730101 | AGUA POTABLE                                                                                                                                       | 2,500.00   | 2,500.00  | -          | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 730221 | SERVICIOS PERSONALES EVENTUALES SIN RELACION DE DEPENDENCIA                                                                                        | 6,960.00   | 3,040.00  | 3,920.00   | -        | -        | -         | 920.00   | -         | 600.00   | 600.00   | -         | -        | -        | -          | 1,200.00  | 3,320.00   |
| 730415 | BIENES BIOLOGICOS                                                                                                                                  | 2,385.02   | 2,385.02  | 4,770.04   | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 730811 | INSUMOS, MATERIALES Y SUMINISTROS PARA CONSTRUCCIÓN, ELECTRICIDAD, PLOMERÍA, CARPINTERÍA, SEÑALIZACIÓN VIAL, NAVEGACIÓN, CONTRA INCENDIOS Y PLACAS | 17,650.00  | 3,843.92  | 13,806.08  | -        | -        | -         | -        | 5,500.00  | -        | 5,549.74 | -         | -        | -        | -          | 16,315.00 | 27,364.74  |
| 750000 | OBRAS PÚBLICAS                                                                                                                                     | 280,540.30 | 6,430.92  | 274,109.38 | -        | -        | -         | 8,998.43 | 7,156.45  | 7,273.15 | -        | -         | -        | -        | 117,898.65 | 8,370.07  | 149,696.75 |
| 750107 | CONSTRUCCIONES Y EDIFICACIONES                                                                                                                     | 221,153.69 | 3,675.44  | 217,478.25 | -        | -        | -         | 8,998.43 | 2,408.35  | 2,416.35 | -        | -         | -        | -        | 117,898.65 | -         | 131,721.78 |
| 750501 | OBRAS DE INFRAESTRUCTURA                                                                                                                           | 59,386.61  | 2,755.48  | 56,631.13  | -        | -        | -         | -        | 4,748.10  | 4,856.80 | -        | -         | -        | -        | -          | 8,370.07  | 17,974.97  |
| 960000 | AMORTIZACIÓN DE LA DEUDA PÚBLICA                                                                                                                   | -          | 6,530.00  | 6,530.00   | -        | -        | -         | -        | -         | -        | -        | 1,305.02  | 1,305.82 | 1,305.82 | 2,005.82   | 606.72    | 6,529.20   |
| 960201 | AL SECTOR PUBLICO FINANCIERO                                                                                                                       | -          | 6,530.00  | 6,530.00   | -        | -        | -         | -        | -         | -        | -        | 1,305.02  | 1,305.82 | 1,305.82 | 2,005.82   | 606.72    | 6,529.20   |
| 700000 | MEJORAMIENTO DE LA COBERTURA Y LA CALIDAD EN LA MOVILIDAD PARROQUIAL                                                                               | 126,976.23 | 17,933.75 | 109,042.48 | 2,059.48 | 2,073.19 | 10,550.22 | 9,323.55 | 12,707.50 | 7,620.05 | 8,077.62 | 12,106.51 | 3,142.75 | 7,998.98 | 2,200.79   | 9,627.83  | 87,488.47  |
| 700000 | MANTENIMIENTO Y MEJORAMIENTO DE LAS CAPAS DE RODADURA DE LAS VIAS RURALES DE LA PARROQUIA                                                          | 126,976.23 | 17,933.75 | 109,042.48 | 2,059.48 | 2,073.19 | 10,550.22 | 9,323.55 | 12,707.50 | 7,620.05 | 8,077.62 | 12,106.51 | 3,142.75 | 7,998.98 | 2,200.79   | 9,627.83  | 87,488.47  |
| 710000 | GASTOS EN PERSONAL PARA INVERSIÓN                                                                                                                  | 19,752.22  | 19,752.22 | -          | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 710106 | SALARIOS UNIFICADOS                                                                                                                                | 14,557.68  | 14,557.68 | -          | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 710203 | DECIMOTERCER SUELDO                                                                                                                                | 1,213.14   | 1,213.14  | -          | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 710204 | DECIMOCUARTO SUELDO                                                                                                                                | 1,000.00   | 1,000.00  | -          | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 710509 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS                                                                                                             | -          | -         | -          | -        | 1,200.00 | 1,201.00  | 1,202.00 | 1,203.00  | 1,204.00 | 1,205.00 | 1,206.00  | 1,207.00 | 1,208.00 | 1,209.00   | 1,210.00  | 13,255.00  |
| 710601 | APORTE PATRONAL                                                                                                                                    | 1,768.80   | 1,768.80  | -          | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |
| 710602 | FONDO DE RESERVA                                                                                                                                   | 1,212.60   | 1,212.60  | -          | -        | -        | -         | -        | -         | -        | -        | -         | -        | -        | -          | -         | -          |



|        |                                                                                                                                                    |           |          |           |          |          |          |          |          |          |          |          |          |          |          |          |           |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 730000 | BIENES Y SERVICIOS PARA INVERSIÓN                                                                                                                  | 62,002.63 | 2,365.47 | 64,368.10 | -        | -        | 8,463.23 | 4,837.56 | 6,683.01 | 5,491.09 | 1,648.01 | 3,808.88 | 970.98   | 5,812.75 | -        | 8,776.49 | 46,492.00 |
| 730255 | COMBUSTIBLES                                                                                                                                       | 12,000.00 | 848.71   | 12,848.71 | -        | -        | 1,059.73 | 1,085.13 | -        | 1,633.59 | -        | 1,938.42 | 970.98   | 673.71   | -        | 1,606.14 | 8,967.70  |
| 730405 | VEHICULOS (SERVICIO DE MANTENIMIENTO Y REPARACION)                                                                                                 | 6,359.08  | 2,351.48 | 8,710.56  | -        | -        | 1,886.00 | 379.21   | 1,846.02 | -        | -        | 1,075.62 | -        | 223.41   | -        | 2,328.41 | 7,738.67  |
| 730418 | MANTENIMIENTO DE ÁREAS VERDES Y ARREGLO DE VÍAS INTERNAS                                                                                           | 10,504.72 | 4,535.37 | 15,040.09 | -        | -        | -        | 2,468.67 | -        | 2,460.70 | -        | -        | -        | 4,560.00 | -        | -        | 9,489.37  |
| 730601 | CONSULTORÍA, ASESORÍA E INVESTIGACIÓN ESPECIALIZADA                                                                                                | 6,000.00  | 6,000.00 | -         | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         |
| 730803 | LUBRICANTES                                                                                                                                        | 4,359.89  | 1,180.93 | 5,540.82  | -        | -        | 219.50   | 312.27   | 1,003.88 | -        | 283.37   | 168.39   | -        | -        | -        | 2,485.26 | 4,472.67  |
| 730811 | INSUMOS, MATERIALES Y SUMINISTROS PARA CONSTRUCCIÓN, ELECTRICIDAD, PLOMERÍA, CARPINTERÍA, SEÑALIZACIÓN VIAL, NAVEGACIÓN, CONTRA INCENDIOS Y PLACAS | 1,405.88  | -7.33    | 1,398.55  | -        | -        | -        | -        | -        | 1,396.80 | -        | -        | -        | -        | -        | -        | 1,396.80  |
| 730813 | REPUESTOS Y ACCESORIOS                                                                                                                             | 16,943.06 | -543.69  | 16,399.37 | -        | -        | 876.00   | 592.28   | 3,833.11 | -        | 1,364.64 | 626.45   | -        | 355.63   | -        | 2,356.68 | 10,004.79 |
| 731403 | MOBILIARIOS                                                                                                                                        | 4,430.00  | -        | 4,430.00  | -        | -        | 4,422.00 | -        | -        | -        | -        | -        | -        | -        | -        | -        | 4,422.00  |
| 750000 | OBRAS PÚBLICAS                                                                                                                                     | 13,582.22 | 547.00   | 13,035.22 | -        | -        | -        | 2,399.00 | 3,909.61 | -        | 4,286.47 | 1,462.60 | -        | -        | -        | -        | 12,057.68 |
| 750501 | OBRAS DE INFRAESTRUCTURA                                                                                                                           | 13,582.22 | -547.00  | 13,035.22 | -        | -        | -        | 2,399.00 | 3,909.61 | -        | 4,286.47 | 1,462.60 | -        | -        | -        | -        | 12,057.68 |
| 770000 | OTROS EGRESOS DE INVERSIÓN                                                                                                                         | 6,000.00  | -        | 6,000.00  | -        | -        | -        | -        | -        | -        | -        | 4,677.63 | -        | -        | -        | -        | 4,677.63  |
| 770201 | SEGUROS                                                                                                                                            | 6,000.00  | -        | 6,000.00  | -        | -        | -        | -        | -        | -        | -        | 4,677.63 | -        | -        | -        | -        | 4,677.63  |
| 96000  | AMORTIZACIÓN DE LA DEUDA PÚBLICA                                                                                                                   | 25,639.16 | -        | 25,639.16 | 2,059.48 | 2,073.19 | 2,086.99 | 2,086.99 | 2,114.88 | 2,128.96 | 2,143.14 | 2,157.40 | 2,171.77 | 2,186.23 | 2,200.79 | 851.34   | 24,261.16 |
| 960201 | AL SECTOR PUBLICO FINANCIERO                                                                                                                       | 25,639.16 | -        | 25,639.16 | 2,059.48 | 2,073.19 | 2,086.99 | 2,086.99 | 2,114.88 | 2,128.96 | 2,143.14 | 2,157.40 | 2,171.77 | 2,186.23 | 2,200.79 | 851.34   | 24,261.16 |
| 700000 | 03 FOMENTO DE LAS ACTIVIDADES PRODUCTIVAS AGROPECUARIAS                                                                                            | 48,847.04 | 4,873.60 | 43,973.44 | -        | -        | 5,300.00 | -        | 5,126.20 | -        | -        | -        | 4,869.50 | -        | -        | 6,296.00 | 21,591.70 |
| 700000 | PROYECTO DE CAPACITACION PARA FOMENTAR LA PRODUCTIVIDAD EN EL TERRITORIO MEDIANTE LA PLANIFICACION DE NUEVA TECNOLOGIA                             | 48,847.04 | 4,873.60 | 43,973.44 | -        | -        | 5,300.00 | -        | 5,126.20 | -        | -        | -        | 4,869.50 | -        | -        | 6,296.00 | 21,591.70 |
| 730000 | BIENES Y SERVICIOS PARA INVERSIÓN                                                                                                                  | 19,047.04 | 4,873.60 | 14,173.44 | -        | -        | 5,300.00 | -        | 5,126.20 | -        | -        | -        | 4,869.50 | -        | -        | 6,296.00 | 21,591.70 |
| 730811 | INSUMOS, MATERIALES Y SUMINISTROS PARA CONSTRUCCIÓN, ELECTRICIDAD, PLOMERÍA, CARPINTERÍA, SEÑALIZACIÓN VIAL, NAVEGACIÓN, CONTRA INCENDIOS Y PLACAS | 6,500.00  | 1,373.80 | 5,126.20  | -        | -        | -        | -        | 5,126.20 | -        | -        | -        | 4,869.50 | -        | -        | 4,700.00 | 14,695.70 |
| 730814 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS, PESCA Y CAZA                                                                                           | 10,902.99 | 3,499.80 | 7,403.19  | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         |
| 731512 | SEMOVIENTES                                                                                                                                        | 1,644.05  | -        | 1,644.05  | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | 1,596.00 | 1,596.00  |
| 840000 | BIENES DE LARGA DURACIÓN                                                                                                                           | 29,800.00 | -        | 29,800.00 | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         |
| 840104 | MAQUINARIAS Y EQUIPOS                                                                                                                              | 5,300.00  | -        | 5,300.00  | -        | -        | 5,300.00 | -        | -        | -        | -        | -        | -        | -        | -        | -        | 5,300.00  |
| 840105 | VEHICULO                                                                                                                                           | 24,500.00 | -        | 24,500.00 | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -         |
| 700000 | 04 SERVICIOS SOCIALES                                                                                                                              | 83,738.28 | 861.60   | 84,599.88 | -        | 4,257.08 | 3,017.37 | 5,126.97 | 6,149.60 | 5,581.37 | 6,251.97 | 8,114.07 | 6,096.92 | 6,086.62 | 9,112.00 | 7,112.00 | 66,905.97 |
| 700000 | ATENCION A GRUPOS PRIORITARIOS                                                                                                                     | 83,738.28 | 861.60   | 84,599.88 | -        | 4,257.08 | 3,017.37 | 5,126.97 | 6,149.60 | 5,581.37 | 6,251.97 | 8,114.07 | 6,096.92 | 6,086.62 | 9,112.00 | 7,112.00 | 66,905.97 |

|               |                                                                                                                            |                  |                 |                  |   |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |           |
|---------------|----------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|
| <b>700000</b> | <b>SERVICIO AL ADULTO MAYOR MODALIDAD DE ATENCIÓN ESPACIOS DE SOCIALIZACION Y ENCUENTRO CON ALIMENTACION</b>               | <b>57,216.28</b> | <b>3,139.16</b> | <b>54,077.12</b> | - | 3,646.40        | 1,796.00        | 3,905.60        | 3,809.60        | 3,400.00        | 4,730.60        | 3,838.90        | 4,875.55        | 4,425.25        | 5,826.00        | 4,680.00        | 44,933.90 |
| <b>710000</b> | <b>EGRESOS EN PERSONAL PARA INVERSIÓN</b>                                                                                  | <b>13,079.88</b> | <b>4,074.36</b> | <b>9,005.52</b>  | - | -               | -               | -               | -               | -               | 1,086.65        | 1,086.65        | 1,086.65        | 1,086.65        | -               | -               | 4,346.60  |
| 710203        | DECIMO TERCER SUELDO                                                                                                       | 817.00           | -272.32         | 544.68           | - | -               | -               | -               | -               | -               | 68.08           | 68.08           | 68.08           | 68.08           | -               | -               | 272.32    |
| 710204        | DECIMO CUARTO SUELDO                                                                                                       | 500.00           | -153.32         | 346.68           | - | -               | -               | -               | -               | -               | 38.33           | 38.33           | 38.33           | 38.33           | -               | -               | 153.32    |
| 710510        | SERVICIOS PERSONALES POR CONTRATO                                                                                          | 9,804.00         | 3,268.00        | 6,536.00         | - | -               | -               | -               | -               | -               | 817.00          | 817.00          | 817.00          | 817.00          | -               | -               | 3,268.00  |
| 710601        | APORTE PATRONAL                                                                                                            | 1,142.16         | -380.72         | 761.44           | - | -               | -               | -               | -               | -               | 95.18           | 95.18           | 95.18           | 95.18           | -               | -               | 380.72    |
| 710602        | FONDOS DE RESERVA                                                                                                          | 816.72           | -               | 816.72           | - | -               | -               | -               | -               | -               | 68.06           | 68.06           | 68.06           | 68.06           | -               | -               | 272.24    |
| <b>730000</b> | <b>BIENES Y SERVICIOS PARA INVERSIÓN</b>                                                                                   | <b>44,136.40</b> | <b>935.20</b>   | <b>45,071.60</b> | - | <b>3,646.40</b> | <b>1,796.00</b> | <b>3,905.60</b> | <b>3,809.60</b> | <b>3,400.00</b> | <b>3,643.95</b> | <b>2,752.25</b> | <b>3,788.90</b> | <b>3,338.60</b> | <b>5,826.00</b> | <b>4,680.00</b> | 40,587.30 |
| 730201        | TRANSPORTE DE PERSONAL                                                                                                     | 21,800.00        | -               | 21,800.00        | - | 2,000.00        | 1,100.00        | 2,000.00        | 2,000.00        | 1,900.00        | 2,000.00        | 1,911.00        | 3,000.00        | 1,800.00        | 2,000.00        | 1,800.00        | 21,511.00 |
| 730205        | ESPECTACULOS CULTURALES Y SOCIALES                                                                                         | 1,700.00         | -               | 1,700.00         | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | 1,695.00        | -               | 1,695.00  |
| 730235        | SERVICIO DE ALIMENTACIÓN                                                                                                   | 19,646.40        | -               | 19,646.40        | - | 1,646.40        | 696.00          | 1,905.60        | 1,809.60        | 1,500.00        | 1,643.95        | -               | 788.90          | 1,538.60        | 1,314.00        | 1,246.00        | 14,089.05 |
| 730801        | ALIMENTOS Y BEBIDAS                                                                                                        | -                | 969.20          | 969.20           | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | 817.00          | 1,634.00        | 2,451.00  |
| 730802        | VESTUARIO, LENCERÍA, PRENDAS DE PROTECCIÓN Y ACCESORIOS PARA UNIFORMES DEL PERSONAL DE PROTECCIÓN, VIGILANCIA Y SEGURIDAD. | 40.00            | -               | 40.00            | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -         |
| 730804        | MATERIALES DE OFICINA                                                                                                      | 100.00           | -100.00         | -                | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -         |
| 730805        | MATERIALES DE ASEO                                                                                                         | 100.00           | -34.00          | 66.00            | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -         |
| 730812        | MATERIALES DIDÁCTICOS                                                                                                      | 750.00           | 100.00          | 850.00           | - | -               | -               | -               | -               | -               | -               | 841.25          | -               | -               | -               | -               | 841.25    |
| <b>700000</b> | <b>SERVICIO AL ADULTO MAYOR MODALIDAD DE ATENCIÓN DOMICILIARIA</b>                                                         | <b>26,522.00</b> | <b>4,000.76</b> | <b>30,522.76</b> | - | <b>610.68</b>   | <b>1,221.37</b> | <b>1,221.37</b> | <b>2,340.00</b> | <b>2,181.37</b> | <b>1,521.37</b> | <b>4,275.17</b> | <b>1,221.37</b> | <b>1,661.37</b> | <b>3,286.00</b> | <b>2,432.00</b> | 21,972.07 |
| <b>710000</b> | <b>EGRESOS EN PERSONAL PARA INVERSIÓN</b>                                                                                  | <b>15,682.00</b> | <b>272.24</b>   | <b>15,409.76</b> | - | <b>610.68</b>   | <b>1,221.37</b> | <b>1,221.37</b> | -               | <b>1,221.37</b> | <b>1,221.37</b> | <b>1,221.37</b> | <b>1,221.37</b> | <b>1,221.37</b> | -               | -               | 9,160.27  |
| 710203        | DECIMOTERCER SUELDO                                                                                                        | 986.00           | -               | 986.00           | - | 41.08           | 82.17           | 82.17           | -               | 82.17           | 82.17           | 82.17           | 82.17           | 82.17           | -               | -               | 616.27    |
| 710204        | DECIMOCUARTO SUELDO                                                                                                        | 500.00           | -               | 500.00           | - | 19.17           | 38.33           | 38.33           | -               | 38.33           | 38.33           | 38.33           | 38.33           | 38.33           | -               | -               | 287.48    |
| 710510        | SERVICIOS PERSONALES POR CONTRATO                                                                                          | 11,832.00        | -               | 11,832.00        | - | 493.00          | 986.00          | 986.00          | -               | 986.00          | 986.00          | 986.00          | 986.00          | 986.00          | -               | -               | 7,395.00  |
| 710601        | APORTE PATRONAL                                                                                                            | 1,378.44         | -               | 1,378.44         | - | 57.43           | 114.87          | 114.87          | -               | 114.87          | 114.87          | 114.87          | 114.87          | 114.87          | -               | -               | 861.52    |
| 710602        | FONDOS DE RESERVA                                                                                                          | 985.56           | -272.24         | 713.32           | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -         |
| <b>730000</b> | <b>BIENES Y SERVICIOS PARA INVERSIÓN</b>                                                                                   | <b>10,840.00</b> | <b>4,273.00</b> | <b>15,113.00</b> | - | -               | -               | -               | <b>2,340.00</b> | <b>960.00</b>   | <b>300.00</b>   | <b>3,053.80</b> | -               | <b>440.00</b>   | <b>3,286.00</b> | <b>2,432.00</b> | 12,811.80 |
| 730201        | TRANSPORTE DE PERSONAL                                                                                                     | 3,000.00         | -               | 3,000.00         | - | -               | -               | -               | 360.00          | 960.00          | 300.00          | 300.00          | -               | 440.00          | -               | 460.00          | 2,820.00  |
| 730205        | ESPECTACULOS CULTURALES Y SOCIALES                                                                                         | 1,000.00         | 1,300.00        | 2,300.00         | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | 2,300.00        | -               | 2,300.00  |
| 730235        | SERVICIO DE ALIMENTACION                                                                                                   | 1,000.00         | -               | 1,000.00         | - | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -         |

|         |                                                                                                                                                         |            |           |            |          |           |           |           |           |           |           |           |           |           |            |           |            |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|
| 730245  | SERVICIOS RELACIONADOS A LA EXHUMACIÓN E INHUMACIÓN DE CADÁVERES                                                                                        | 2,000.00   | -20.00    | 1,980.00   | -        | -         | -         | -         | 1,980.00  | -         | -         | -         | -         | -         | -          | -         | 1,980.00   |
| 730606  | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS                                                                                                           | -          | 2,959.00  | 2,959.00   | -        | -         | -         | -         | -         | -         | -         | -         | -         | -         | 986.00     | 1,972.00  | 2,958.00   |
| 730801  | ALIMENTOS Y BEBIDAS                                                                                                                                     | 2,600.00   | -         | 2,600.00   | -        | -         | -         | -         | -         | -         | -         | 2,220.00  | -         | -         | -          | -         | 2,220.00   |
| 730802  | VESTUARIO, LENCERÍA, PRENDAS DE PROTECCIÓN Y ACCESORIOS PARA UNIFORMES DEL PERSONAL DE PROTECCIÓN, VIGILANCIA Y SEGURIDAD.                              | 40.00      | -         | 40.00      | -        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -          |
| 730804  | MATERIALES DE OFICINA                                                                                                                                   | 100.00     | -100.00   | -          | -        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -          |
| 730805  | MATERIALES DE ASEO                                                                                                                                      | 700.00     | -         | 700.00     | -        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -          |
| 730812  | MATERIALES DIDÁCTICOS                                                                                                                                   | 400.00     | 134.00    | 534.00     | -        | -         | -         | -         | -         | -         | -         | 533.80    | -         | -         | -          | -         | 533.80     |
| 700000  | 05 PROMOCIÓN CULTURAL, TURÍSTICA Y RECREACIÓN                                                                                                           | 85,030.00  | 4,758.75  | 89,788.75  | -        | 25,554.00 | 800.00    | -         | 4,626.00  | -         | 10,288.75 | -         | -         | -         | 995.00     | 920.00    | 43,183.75  |
| 700000  | REVITALIZACION CULTURAL MEDIANTE LA EJECUCION DE TALLERES QUE GARANTICEN LA PUESTA EN VALOR Y SESIBILIZACION CIUDADANA RESPECTO A LA IDENTIDAD CULTURAL | 85,030.00  | 4,758.75  | 89,788.75  | -        | 25,554.00 | 800.00    | -         | 4,626.00  | -         | 10,288.75 | -         | -         | -         | 995.00     | 920.00    | 43,183.75  |
| 700000  | FORTALECIMIENTO DE LA IDENTIDAD CULTURAL                                                                                                                | 56,800.00  | 4,212.75  | 61,012.75  | -        | 12,324.00 | 800.00    | -         | -         | -         | 10,288.75 | -         | -         | -         | -          | -         | 23,412.75  |
| 730000  | BIENES Y SERVICIOS PARA INVERSIÓN                                                                                                                       | 56,800.00  | 4,212.75  | 61,012.75  | -        | 12,324.00 | 800.00    | -         | -         | -         | 10,288.75 | -         | -         | -         | -          | -         | 23,412.75  |
| 730201  | TRANSPORTE DE PERSONAL                                                                                                                                  | -          | 600.00    | 600.00     | -        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | -          |
| 730205  | ESPECTACULOS CULTURALES Y SOCIALES                                                                                                                      | 56,800.00  | 3,612.75  | 60,412.75  | -        | 12,324.00 | 800.00    | -         | -         | -         | 10,288.75 | -         | -         | -         | -          | -         | 23,412.75  |
| 700000  | FORTALECIMIENTO DE LA ESCUELA DE DANZA DE LA PARROQUIA CHIGUAZA                                                                                         | 23,230.00  | 920.00    | 24,150.00  | -        | 13,230.00 | -         | -         | -         | -         | -         | -         | -         | -         | -          | 920.00    | 14,150.00  |
| 730000  | BIENES Y SERVICIOS PARA INVERSIÓN                                                                                                                       | 23,230.00  | 920.00    | 24,150.00  | -        | 13,230.00 | -         | -         | -         | -         | -         | -         | -         | -         | -          | 920.00    | 14,150.00  |
| 730205  | ESPECTACULOS CULTURALES Y SOCIALES                                                                                                                      | 23,230.00  | -         | 23,230.00  | -        | 13,230.00 | -         | -         | -         | -         | -         | -         | -         | -         | -          | -         | 13,230.00  |
| 730606  | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS                                                                                                           | -          | 920.00    | 920.00     | -        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -          | 920.00    | 920.00     |
| 700000  | APOYO Y PROMOCIÓN DEL DEPORTE                                                                                                                           | 5,000.00   | 374.00    | 4,626.00   | -        | -         | -         | -         | 4,626.00  | -         | -         | -         | -         | -         | 995.00     | -         | 5,621.00   |
| TOTALES |                                                                                                                                                         | 948,527.56 | 10,179.63 | 958,707.19 | 8,929.37 | 77,429.13 | 43,063.13 | 52,686.39 | 62,233.78 | 30,962.70 | 58,464.14 | 35,132.07 | 43,693.60 | 36,115.82 | 150,684.51 | 85,011.00 | 684,405.64 |

*[Handwritten signature]*